## 1999-2000 Profile of Elk Mountain School District 16-2 Edgemont, South Dakota

|                                |                               |  |                      | General District Information |                        |        |  |  |  |  |  |  |  |
|--------------------------------|-------------------------------|--|----------------------|------------------------------|------------------------|--------|--|--|--|--|--|--|--|
|                                | Area in Square Miles 310      |  |                      |                              | Grade Span Enroll. ADA |        |  |  |  |  |  |  |  |
| Area located in 1 County only  |                               |  | K-8 11.858           |                              | 12.412                 |        |  |  |  |  |  |  |  |
| Home County -                  | Home County - CUSTER          |  |                      | 9-12                         | 0.000                  | 0.000  |  |  |  |  |  |  |  |
| Educ. Expenditures/AD          | ıc. Expenditures/ADM \$11,794 |  |                      | Total 11.858                 |                        | 12.412 |  |  |  |  |  |  |  |
| 999 PK-12 Enrollment 12        |                               |  | % Special Need:      | s Students                   | 2.7%                   |        |  |  |  |  |  |  |  |
| Open Enrolled Students         | dents 0                       |  |                      | Voc Ed Enrollme              | N.A.                   |        |  |  |  |  |  |  |  |
| ADM of Tuitioned Out F         | Paid 3.000                    |  |                      | % Eligible for Fre           | N.A.                   |        |  |  |  |  |  |  |  |
| Gen. State Aid Adj. ADM 44.894 |                               |  | Students Transported |                              | 0                      |        |  |  |  |  |  |  |  |
| District Dropout Rate 0.0%     |                               |  |                      | Non-Public & Ho              | me School ADM          | 3.000  |  |  |  |  |  |  |  |

| Ending Fund Balance |           |  |  |  |  |  |  |  |
|---------------------|-----------|--|--|--|--|--|--|--|
| General             | \$119,649 |  |  |  |  |  |  |  |
| Capital Outlay      | \$8,000   |  |  |  |  |  |  |  |
| Special Ed          | \$26,704  |  |  |  |  |  |  |  |
| Pension             | \$0       |  |  |  |  |  |  |  |

| Revenue |           |                |                   |       |  |  |  |  |  |  |
|---------|-----------|----------------|-------------------|-------|--|--|--|--|--|--|
| Source  | General   | Capital Outlay | Special Education | Other |  |  |  |  |  |  |
| Local   | \$53,456  | \$0            | \$987             | \$0   |  |  |  |  |  |  |
| County  | \$2,796   | \$0            | \$0               | \$0   |  |  |  |  |  |  |
| State   | \$2,556   | \$0            | \$0               | \$0   |  |  |  |  |  |  |
| Federal | \$202,043 | \$0            | \$0               | \$0   |  |  |  |  |  |  |
| Total   | \$260,851 | \$0            | \$987             | \$0   |  |  |  |  |  |  |

| State Aid - FY2000           |     |  |  |  |  |  |  |  |  |  |
|------------------------------|-----|--|--|--|--|--|--|--|--|--|
| General Formula              | \$0 |  |  |  |  |  |  |  |  |  |
| Special Education            | \$0 |  |  |  |  |  |  |  |  |  |
| Extraordinary Cost Fund - SE | \$0 |  |  |  |  |  |  |  |  |  |
| Total State Aid              | \$0 |  |  |  |  |  |  |  |  |  |

| 1999 payable 2000 Levy per Thousand |                      |   |  |  |  |  |  |  |
|-------------------------------------|----------------------|---|--|--|--|--|--|--|
| 0.95                                | Special Education    | 0.00  |  |  |  |  |  |  |
| 1.15                                | Capital Outlay       | 0.00  |  |  |  |  |  |  |
| 1.53                                | Bond Redemption      | 0.00  |  |  |  |  |  |  |
| 3.26                                | Pension Fund         | 0.00  |  |  |  |  |  |  |
|                                     | 0.95<br>1.15<br>1.53 | 0.95 Special Education 1.15 Capital Outlay 1.53 Bond Redemption 3.26 Pension Fund |  |  |  |  |  |  |

| District Instructional Sta | ff Information |   |
|----------------------------|----------------|---|
| Average Teacher Salary     | \$26,500       |   |
| Exp. Adjusted Salary       | \$24,217       |   |
| Avg Years of Experience    | 16.5           |   |
| % with Advanced Degrees    | 0.0%           |   |
| Student to Staff Ratio     | 6.0 to 1       |   |
| Cert. Instr. Staff (FTE's) | 2.0            | _ |

| 1999 Taxable Valuations |              |  |  |  |  |  |  |  |
|-------------------------|--------------|--|--|--|--|--|--|--|
| Agricultural            | \$4,456,683  |  |  |  |  |  |  |  |
| Non-Ag Z                | \$0          |  |  |  |  |  |  |  |
| Owner Occupied          | \$2,479,943  |  |  |  |  |  |  |  |
| Other Non-Ag/Utilities  | \$9,802,795  |  |  |  |  |  |  |  |
| Total                   | \$16,739,421 |  |  |  |  |  |  |  |

|                    | Expe      | nditures          |           |
|--------------------|-----------|-------------------|-----------|
| Instruction:       | General   | Special Education | Total     |
| Elementary         | \$83,574  | \$0               | \$83,574  |
| Middle/Jr. Hi      | \$0       | \$0               | \$0       |
| Secondary          | \$0       | \$0               | \$0       |
| Other              | \$160,903 | \$0               | \$160,903 |
| Preschool          | \$0       | \$0               | \$0       |
| Adult              | \$0       | \$0               | \$0       |
| Total Instruction  | \$244,477 | \$0               | \$244,477 |
|                    |           |                   |           |
| Support Services   | \$61,742  | \$3,427           | \$65,169  |
| Community Services | \$0       | \$0               | \$0       |
| Non-Programmed     | \$0       | \$0               | \$0       |
| Debt Service       | \$0       | \$0               | \$0       |
| Co-Curricular      | \$0       | \$0               | \$0       |
| Total Expenditures | \$306,219 | \$3,427           | \$309,646 |

| Other Fund Expenditures: |         |                    |          |  |  |  |  |  |  |
|--------------------------|---------|--------------------|----------|--|--|--|--|--|--|
| Capital Outlay           | \$3,305 | Capital Project    | \$0      |  |  |  |  |  |  |
| Bond Redemption          | \$0     | GF - Transfers Out | \$11,219 |  |  |  |  |  |  |
| Pension                  | \$0     |                    |          |  |  |  |  |  |  |

## SCHOOL LEVEL INFORMATION

|                          | 1999 K-12  |         |            | Otis-Lennon     |                      |                     |           |            |           |               |            | Certified        |
|--------------------------|------------|---------|------------|-----------------|----------------------|---------------------|-----------|------------|-----------|---------------|------------|------------------|
|                          | Fall       | Dropout | Attendance | Percentile      | OLSAT/SAT9           | Stanford Percentile | ACT       | ACT Number | Number    | Average       | Average    | Classroom        |
| School Name, Grade Level | Enrollment | Rate    | Rates      | (Grade - Score) | (Grade - No. Tested) | (Grade - Score)     | Composite | Tested     | Graduates | School Salary | Class Size | Teachers (FTE's) |
| Elk Mountain Elem, KG06  | 12         | 0.0%    | 95.5%      | NA              | 2<6, 4<6             | NA                  | -         | -          | -         | \$26,500      | 6.0 to 1   | 2.0              |